

FTA FY 2006 Strategic Business Plan Summary

	Q2 Status
1. CORE ACCOUNTABILITY: Design and deliver an integrated portfolio of products and services to increase the average number of transit boardings traveled per market (top 150 transit agencies) increases by 1 percent over the previous year, adjusted for changes in employment levels, by the end of FY 2006. (POC: Bob Tuccillo, Rick Krochalis) Due Date: 09/06	
2. CORE ACCOUNTABILITY: Based on lessons learned from Hurricane Katrina and other events, develop a Disaster Response and Recovery Plan that will include standard operating procedures, staffing and resource plan, updated administrative and procurement procedures including emergency contracts for consultants' with pre-existing scopes of work, guidance for transit agencies for working with state and local disaster preparedness efforts and understanding FEMA policies and procedures for emergency public transportation assistance and funding, and a legislative strategy for FTA emergency authority and funding. (POC: Dave Vozzolo, Dick Doyle) Due Date: 09/06	
3. CORE ACCOUNTABILITY: Design and deliver an integrated portfolio of products and services to ensure the current total estimated project cost of every Full Funding Grant Agreement will not exceed the project's current cost estimate (based on the approved project budget in the most recent FFGA, as amended) by more than 5 percent. (POC: Terry Rosapep, Leslie Rogers) Due Date: 09/06	
4. CORE ACCOUNTABILITY: Establish and meet FTA "priority 1" reauthorization schedule / deliverables subject to waiver of the deadline by the Administrator at his or her discretion. Incorporate an effective internal and external communication strategy linked to reauthorization deliverables. (POC: Kate Mattice, David Horner, Susan Borinsky, Wes Irvin) Due Date: 09/06	
5. 80% of Operations Control Center personnel at the top 10 metro area transit agencies are trained in chemical, biological, and explosive protocols. (POC: Mike Taborn, Letitia Thompson) Due Date: 09/06	
6. Continue development and implementation of a data-driven performance analysis and tracking system. Formulate critical performance indicators for the New Starts, rail modernization, and safety programs, and the impact of civil rights requirements on these programs, and report quarterly. Conduct a comprehensive assessment and develop a phased action plan for assessing and meeting programmatic information technology needs that must be satisfied by FTA information technology (IT) applications, ensuring that data applications and data warehouses support interoperability and reduce or eliminate redundancy and labor-intensive processes. (POC: David Simpson, Bob Patrick) Due Date: 09/06	
7. Develop program guidance on rail system ADA compliance and integrate implementation into project development process. (POC: Michael Winter, Lee Waddleton) Due Date: 06/06	
8. Develop and adopt a comprehensive staffing plan for FTA (Regions and Headquarters) which identifies critical positions and skills. (POC: Ann Linnertz, Matt Welbes, Yvette Taylor) Due Date: 06/06	
9. Ensure FTA's research program achieves "Moderately Effective" rating on PART score. (POC: Ronald Hynes, Marisol Simon) Due Date: 07/06	
10. In each region, ensure that the agreed to targeted number of communities (urban, suburban, rural) have a local coordinated transportation planning process using the Framework for Action or other mechanism and a resulting plan that is inclusive of older adults, people with disabilities, and individuals with lower incomes. In each region, 2 or more urban communities will develop and implement new human service transit pass initiatives for at least one population. 70% of all states will have made progress in developing a process for meeting the coordinated transportation planning requirement outlined in SAFETEA-LU. Increase by 3 the number of federal partners that integrate policy language related to human service transportation coordination into their program guidance using legislative, regulatory, or administrative mechanisms. (POC: Dick Doyle, Bryna Helfer) Due Date: 09/06	
11. Issue revised circulars on Title 6 and EEO. (POC: Michael Winter, Susan Schruth, Mokhtee Ahmad) Due Date: 09/06	
12. Apply a risk-based oversight program to ensure that the South Ferry and Fulton Street Projects stays within 100% of budget and that there are no schedule extensions or scope reductions and develop construction agreements for future 9/11 recovery projects that can meet this same standard. (POC: Bernard Cohen, Susan Schruth) Due Date: 09/06	
13. For non-SES vacancies, in 90% of the cases an offer of employment or a decision to reject the cert list will be made within 45 working days of the date that the Quick Hire announcement expires. (POC: Ann Linnertz, Brenda Wilson) Due Date: 09/06	
14. Ensure that the average number of days to award an FTA grant is 36 days. (POC: Susan Schruth) Due Date: 09/06	
15. Close out 95% of fully disbursed grants by September 30, 2006; reduce the backlog of inactive, open grants by 90%. (POC: Susan Schruth) Due Date: 09/06	
16. Ensure 80% of triennial review findings will be closed within 30 days of their due date; 95% of the final triennial review reports will be issued by the regional office within 30 days of the completion of the review. (POC: Susan Schruth, Lee Waddleton) Due Date: 09/06	

